

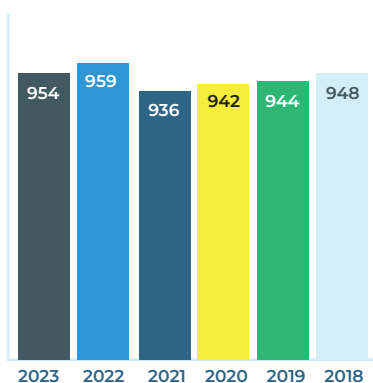


Onze missie

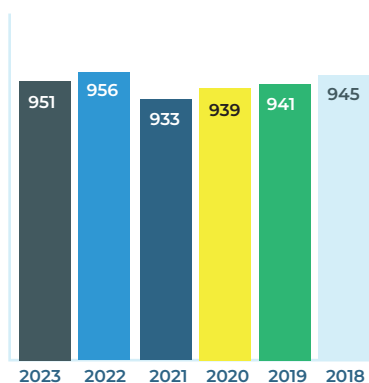
“Als maatschappelijke ondernemer streven we ernaar om een passend en duurzaam (t)huis te bieden aan onze huurders.”

Bezit

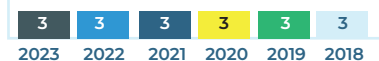
Aantal Vhe



Woningen



MOG



Financiële kengetallen

Eigen vermogen



Balanstotaal



Resultaat na belasting



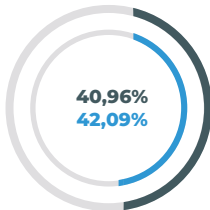
ICR (liquiditeit)

Norm >1,40

2023 **2022**
2,81 3,71

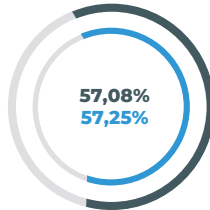
Loan to value (beleidswaarde)

Norm <85%



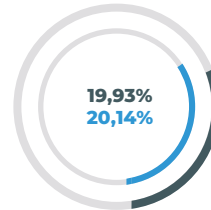
Solvabiliteit (beleidswaarde)

Norm >15%



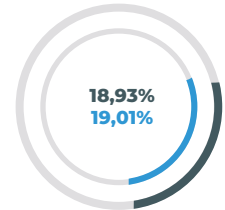
Dekkingsratio (marktwaarde)

Norm <70%



Onderpandratio (marktwaarde)

Norm <70%



2023

2022

FTE

Personeelsbezetting (fte)



9,36

2023

8,83

2022

vhe per fte

102

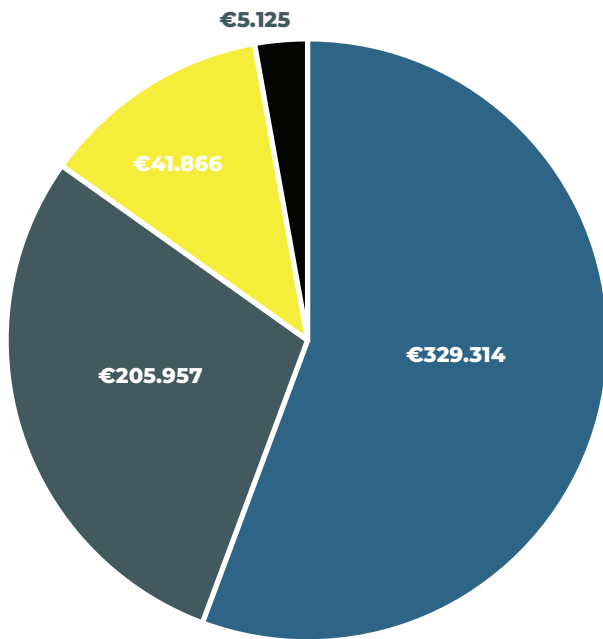
2023

109

2022

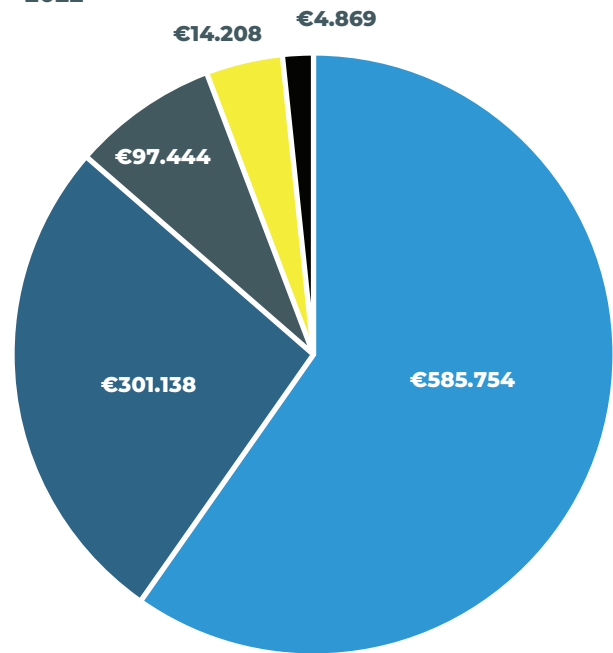
Belastingen en heffingen

2023



Totaal €582.262

2022



Totaal €1.003.413

- Gemeentelijke belastingen
- Bijdrageheffing Aw
- Vennootschapsbelasting
- Verhuurdersheffing
- Obligoheffing WSW
- Saneringsheffing

Huren



Huuropbrengsten

2023

€6.890.865

2022

€6.597.315



**Huurderving
(% jaarhuur)**

2023

-0,76%

- €52.454

2022

-0,56%

- €36.783



**Aantal mutaties
(mutatiegraad)**

2023

6,10%

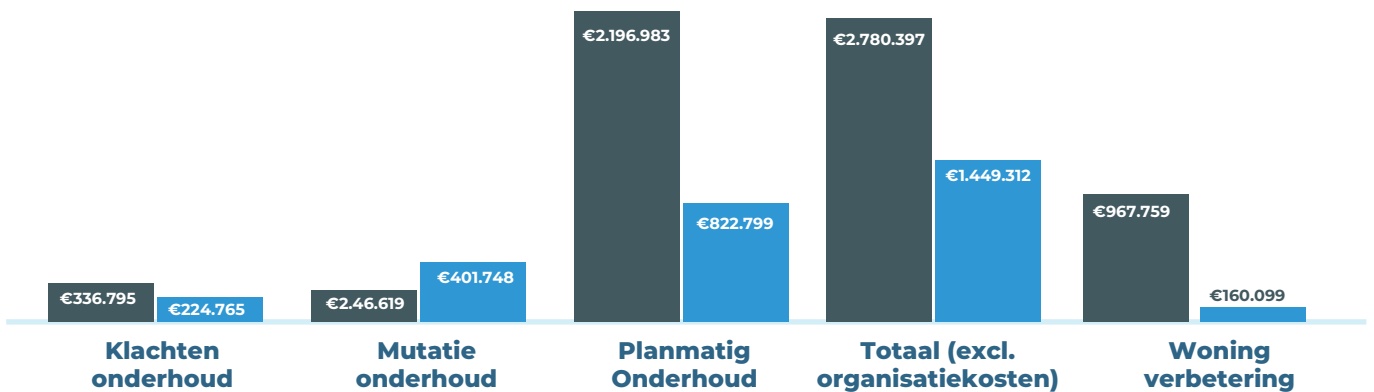
58

2022

8,79%

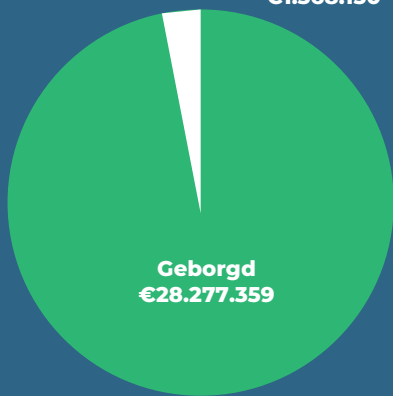
84

Onderhoud en verbetering



Schuldpositie

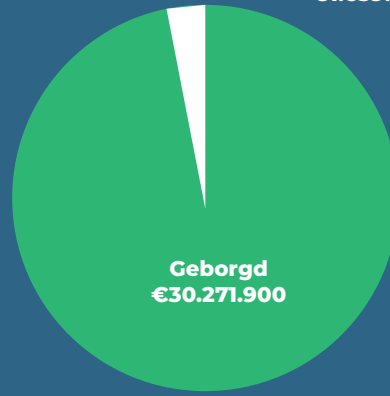
2023



Totaal €29.645.509

Schuld per Vhe €31.075

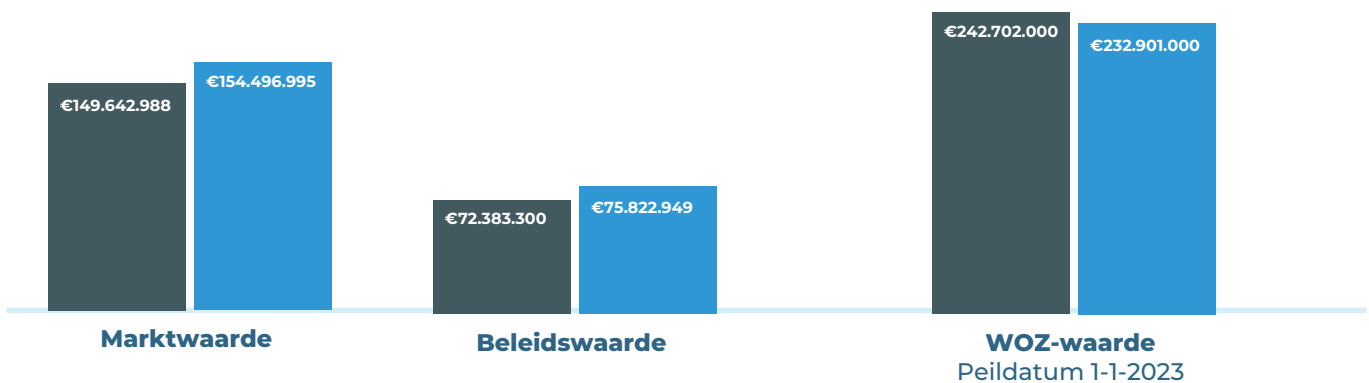
2022



Totaal €31.910.921

Schuld per Vhe €33.275

Waarden



Het hele rapport lezen? Deze kunt u vinden op onze website